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		Budget Officer of Security					
25 <b>X</b> 1	FROM:						
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25X1	SUBJECT: 1984 (	ongressional Budget					
	preparation of your 198	34 Congressional Budge the initial response	er's guidance #l for the et. We wish to draw your requirements outlined in rrative consisting of:				
	a. Consolida	ed Expenditure Center	r Overviews				
		oort on Congressional chment E - applies on essing)					
	c. Photograph	s and Blue Plates					
25 <b>X</b> 1	should be prepared and forwarded to this office by COB 15 November 1982 for consolidation into a Directorate presentation.						
25 <b>X</b> 1	of decision unit overvincluded in the 1983 Co you deem appropriate to are asked to provide pl	lews pertaining to you ongressional Budget. o serve the 1984 Cong notographs, graphics aph 7 of Comptroller'	your reference is a copy ur activities which was Please review and update as ressional Budget. Offices and/or special topics in s guidance #1. Examples for nsideration.				
25 <b>X</b> 1	future. We will pass budget numbers and dec hold a Directorate mee	them to you immediate isions are agreed upo ting to exchange budg	m the Comptroller in the near ly upon receipt. Once the n by Agency management, we wil et instructions and guidance any questions, please contact				
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3 November 1982

MEMORANDUM FOR: Deputy Director for Administration

Deputy Director for Intelligence Deputy Director for Operations

Deputy Director for Science and Technology

Administrative Officer, DCI

FROM:

Daniel A. Childs, Jr.

Comptroller

SUBJECT:

1984 Congressional Budget Guidance -- #1

- 1. This memorandum is the first in a series of guidance documents for the preparation of CIA's 1984 Congressional Budget. The general guidance and outline of the book, the program structure, the required resource exhibits, responsibility for Congressional Directed Actions, and a tentative schedule are included as attachments. Except as noted in this memorandum, the instructions and guidance contained in the 1984 Program Call, dated February 1982, still apply.
- 2. The IC Staff has concluded conversations with our Congressional Committee staffs on the Congressional Budget presentation, and we now have a format for our 1984 submission (see attachment B). There are three major changes from last year.
  - -- The CIA Budget will not be presented and justified by target.
  - -- A new program structure based on Consolidated Expenditure Centers will be used.
  - -- Four resource exhibits--ADP, R&D, Procurement, and External Analysis--will be presented in new formats.

#### 3. Target Data

Congress has requested that the NFIP Budget not be presented in a target/topic format. A formal capability statement for each target is, therefore, not required. Instead, a summary statement (no more than six pages) similar to past target overviews will be included. The Office of the Comptroller will prepare this summary. There will, however, be Community-wide capability statements prepared by the IC Staff for each target in the DCI Overview of the NFIP Budget. Because we will be contributing to that volume, components will continue to target their resource requests in the Financial Resources System (FRS). No formal submission to this Office on targets is required.

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#### 4. New Program Structure

Our Congressional reviewers have requested that the principal budget justification material be presented in a format similar to last year's decision units and has agreed to the structure shown in attachment C. This structure is based on Consolidated Expenditure Centers and reduces the number of entities addressed from 42 to 22. Although our budget will be presented by Consolidated Expenditure Center, Expenditure Center data will be used as the basic building blocks for the Budget.

We have included a table that describes the relationship between the Decision Units used for the 1983 Congressional Budget and the Consolidated Expenditure Centers to be used for the 1984 presentation. This crosswalk is at attachment D. The new program structure will be reflected in FRS by replacing Decision Unit (Subcategory) and Category codes with Consolidated Expenditure Center and, as necessary, revised Category codes. This replacement and updating of codes will be done by the FRS Data Base Manager and should be completed by 10 November. No later than 22 November 1982, components should verify that all FANs in FRS have been coded correctly consistent with the Category and Consolidated Expenditure Center structure shown on attachment C.

The outline for data required for each Consolidated Expenditure Center is shown in attachment B. It is the same outline we used last year for the Decision Units. Since the program structure has changed, however, overviews are needed for each of the Consolidated Expenditure Centers. These overviews can be prepared before we have final budget numbers, and we are asking that they be submitted by 17 November.

#### 5. Resource Data

There are several decisions yet to be made before we will have final figures for either 1983 or 1984 funding or position levels. The recently completed budget hearings will result in new budget figures for 1984—the DCI recommended program will become available in November and the final OMB mark in December. We currently anticipate the 1983 Authorization Conference report will serve as the basis for our 1983 column in the 1984 Congressional because the Appropriations Conference may not complete its work until early next year. Among other things, the Authorization Conference report requires a position reduction that has not yet been distributed. We will forward financial guidance on both 1983 and 1984 as soon as possible.

FRS will be open beginning 3 November for components to make limited adjustments to correct obvious errors or reflect administrative changes to date. Components should be aware, however, that further changes will be required later based upon actions yet to be determined, as noted above. No shifts are to be made between personal services and non-personal services without the approval of the Comptroller.

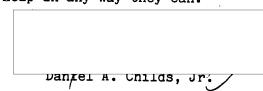
#### 6. Resource Exhibit Changes

The resource exhibits and supplemental data required are listed in attachment B. All resource exhibits with the exception of ADP, R&D.

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Procurement, and External Analysis should be prepared in accordance with guidance in the 1984 Budget Call. These four exhibits will be modified or expanded. We will be in touch with you as soon as requirements are finalized.

- 7. We will again feature photographs, graphics, and special topics (or "blue plates") in our budget presentation. These are items that can be produced before the real crunch in the schedule is upon us. Some of the items used to highlight successes in the recent budget hearings are certainly candidates for treatment as blue plates. We ask that each directorate submit at least three blue plates.
- 8. Another area for which work can be undertaken at this time is the section on Congressional Directed Actions. The current list of items requiring CIA action is at attachment E. More items may be added after receipt of the Appropriations Committees' reports.
- 9. We are again asking that information on "occupational families" be provided on the Position Justification Form 632A to assist the Office of Personnel in its manpower planning. Specific instructions are provided in attachment F.
- 10. You are well aware of the close scrutiny that Congress pays to the CIA budget. The Budget is read carefully by Committee members and particularly by their staffs. In order to get the resources this Agency needs to do its job, it is extremely important that we present a well reasoned, complete, and defensible justification of our Budget. Congress has specifically requested that the Activities Description and Justification narratives be expanded to better justify resources requested for 1984, therefore, I urge you to take particular care in preparing those sections. They must be well thought out and presented because they form the backbone for the justification of our entire 1984 program.
- 11. The schedule for production of the 1984 Congressional Budget is tight as usual. The Budget is due to Congress 20 January 1983. It is imperative, therefore, that we do as much as we can before we receive our final mark. The schedule for production of the 1984 Congressional Budget is shown in attachment A.
- 12. We will be in touch with you as soon as we have further information on preparation of the 1984 Congressional Budget. As always, members of my staff are available to help in any way they can.



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#### SCHEDULE 1984 Congressional Budget

3 November

FRS open for adjustments

10 November

New program structure reflected in FRS

17 November

Initial narrative to Office of Comptroller

- -- Consolidated Expenditure Center Overviews
- -- Status Report on Congressional Directed Actions
- -- Photographs and Blue Plates

22 November

Components verify program structure in FRS

8 December

1984 Congressional Submission to Office of Comptroller

- -- Consolidated Expenditure Center Data
- -- Resource Exhibits and Supplemental Data

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Attachment B

1984 Congressional Budget Outline and Submission Requirements

The 1984 Congressional Budget will be submitted to the Office of the Comptroller by Expenditure Center (4 copies). The submission for each Expenditure Center should include all required data for each Consolidated Expenditure Center to which it contributes. ORD, for example, would provide an overview, resource line, and activity description and justification for each of the four Consolidated Expenditure Centers to which it contributes.

Directorates will provide a directorate submission (4 copies) that consolidates all required data for those Consolidated Expenditure Centers having more than one office (Expenditure Center) contributor within the directorate. The DDS&T, therefore, would provide an overview, resource line, and activity description and justification for to which both ORD and OSO contribute.

Data for those Consolidated Expenditure Centers having contributions from more than one directorate will be prepared by the Office of the Comptroller.

Galleys of Decision Unit overviews and examples of blue plates from the 1983 Congressional Budget will be provided separately for use in preparing the 1984 submission.

#### Outline

#### I. PREFACE

Executive Director's transmittal of the 1984 Budget to Congress. Prepared by the Office of the Comptroller.

#### II. TABLE OF CONTENTS

#### III. INTRODUCTION

Mission statement highlighting significant trends in Agency program. Prepared by the Office of the Comptroller.

#### IV. PROGRAM CAPABILITIES

A summary overview of capability for each target/topic. Prepared by the Office of the Comptroller.

#### V. BUDGET JUSTIFICATION

This section, based principally on directorate submissions, is the backbone of the Budget in that it provides the substance and principal justification for our requested resources. It will consist of a structural category overview and detailed information on each Consolidated Expenditure Center. The members of Congress and their staffs have stated that previous statements of justification for some of the larger NFIP programs were scanty and have requested a fuller rationale for the resources requested.

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A. Structural Category Overview

This is a textual summary, drafted by the Office of the Comptroller for each structural category (e.g., Production) based on information provided by the directorates on the Consolidated Expenditure Centers. This summary describes the major objectives of the category and other factors influencing resource needs, as well as the expected outlook for 1984 and the out-years.

#### B. Consolidated Expenditure Center Data

#### 1. Overview

This section includes a summary description of the components and functions included within an individual Consolidated Expenditure Center and a statement of the principal goals and objectives.

#### 2. Resource Display

This is a three-year summary of resources (funds and positions) for each Consolidated Expenditure Center with net changes shown for 1984/1983 as well as a total for the 1985 through 1988 period.

#### 3. Identification of 1984/1983 Change

This is a tabular listing by object class of the principal items of expense accounting for changes between the two years. This is prepared in accordance with budget decisions and based on data entered into the Financial Resources System (FRS).

#### 4. Activities Description and Justification

This is the most important portion of the directorate submission because it presents the substance and rationale for the resources needed in a particular Consolidated Expenditure Center. This is the section that Congress asked be expanded. They are especially interested in lengthier treatments of larger programs and those with significant changes in the funding profile with emphasis on more justification of requested resources.

Specifically, this section should include:

- -- A brief explanation of the staffing and fund changes in 1984 and the reason(s) therefore.
- -- A brief discussion of the program proposed for 1984, including particularly enhanced or new activities and any aspects of ongoing activities that will be especially emphasized in the program year. Events, intelligence problems, or consumer demands for which resources are needed should be addressed. (Again, this should be more justification than description.)

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-- An account of the more significant accomplishments during the past year (1 Dec 81 to 30 Nov 82) which attest to the value and necessity of resources devoted to the Consolidated Expenditure Center program. Be as specific as possible and as detailed as you need to be to give a Congressional reader a good view of the importance of the work accomplished. Where possible, productivity data or other quantitative information as well as external evaluations or assessments of performance should be included.

#### C. Special Topics

For the last several years, we have prepared a number of special topics, termed "blue plate specials"—one-page vignettes on selected intelligence subjects. This format gives us a chance to address subjects like CIA's multi-analysis projects and the payoff of intelligence

important issues which may not be unique to a single expenditure center and which demonstrate the important contribution a first-rate intelligence organization makes to policy decisions. They may also be used as a vehicle for telling a fuller story than can be accommodated in a relatively condensed accomplishments section.

These "blue plates" have been very well received on the Hill, and we plan to continue our use of them in the\_1984 Budget.

#### D. Photographs

Representative pictures or other illustrations can be used to illustrate a new intelligence capability, a cost-effective innovation, or intelligence-related event. They are used to complement or supplement the accomplishments section described above. Subjects which can be effectively illustrated by black and white photographs are preferred, but color may be used where necessary for purposes of clarity or effect. Care should be exercised in planning and selecting photographs or other illustrations to anticipate the impression they might convey to the intended reader—a Congressman or staff member.

#### VI. PROGRAM-WIDE AUTOMATIC DATA PROCESSING

This section is a textual summary of major ADP activities in CIA along with program-wide ADP resource displays prepared by the Office of the Comptroller from data provided in the Expenditure Center submissions. The format for this section is currently being revised. Instructions will be provided as soon as they are available.

#### VII. CONGRESSIONAL DIRECTED ACTIONS

In reviewing the Agency's budget each year, it is usual for Congress, through its intelligence oversight committees, to direct that specific actions be taken, limitations be adhered to, or studies be conducted by CIA. The Congressional Budget is the vehicle in which we are required

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to report CIA's conformance with these Congressionally directed actions. This section consists of a listing of "Congressional Instructions" side-by-side with a parallel listing of "Actions Taken or Pending to Comply with Congressional Instructions." These latter responses are drafted by the responsible components. The list of current Congressional directives with assigned action responsibility is provided in attachment E. Any further requirements from the Appropriations Committees will be provided as soon as they are received.

#### VIII. RESOURCE EXHIBITS

This Section provides resource display and supplemental information as required by Congress. Included are the Program and Financing Schedule, object class, personnel, and advances and reimbursement displays, and special displays such as R&D, Procurement, and External Analysis.

#### Supplemental Data

The following suplemental data is required in order to prepare materials included in the budget. Most of the items are addressed in the Call, but are listed here for reference:

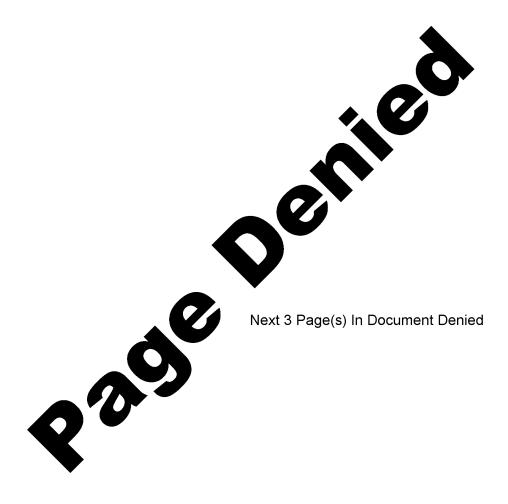
- A. Organization and mission. An organization chart and a statement of the mission and functions for each office.
- B. Changes in the 1983 budget since the previous Congressional submission. Changes should be by Expenditure Center in the following order: Congressional action, Pay Act, Reserve releases, reorganization, and other changes.
- C. Consolidated Expenditure Center by Subobject Class--Machine Listing (FRS Report F100126RA for directorate submission and F100127RA for Expenditure Center submission).
- D. Written justification and explanation of change by subobject class for each Consolidated Expenditure Center to which an Expenditure Center contributes. This explanation should address the subobject class changes (1983 to 1984) as shown on FRS report F100127RA and be part of the Expenditure Center submission.
- E. Schedule by Expenditure Center of full-time Permanent Positions--Machine Listing (FRS Report F100005RA).
- F. Position Justification by Expenditure Center Form 632a (Tab 18 in 1984 Budget Call). See additional requirements, attachment F of this memorandum.
- G. Schedule of Reimbursements and Advances by Expenditure Center Form 4219 (Tab 15 in 1984 Budget Call).
- H. Detailed Schedule of Reimbursements and Advances to the Department of State by Expenditure Center - Form 4219 (Tab 15S in 1984 Budget Call).

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- I. Schedule of Detailees to and from Other Agencies by Expenditure Center Form 4218 (Tab 16 in 1984 Budget Call).
- J. Schedule of Proprietary Activity by Expenditure Center (Tab 17 in 1984 Budget Call).
- K. Schedule of Positions, FTE, and Funds by year for 1982-1988 (by Expenditure Center and Consolidated Expenditure Center).
- L. Lands and Structures by Expenditure Center.
- M. The following resource exhibits are currently being revised. New formats and instructions will be provided as soon as they are available.

Automatic Data Processing (See Section VI)
Research and Development
Procurement
External Analysis



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Attachment E

### 1983 Congressional Directed Actions

Action Requested	Due to O/Compt	Due to Committee	Action
The FY 1983 SSCI Report on page 15 requests the DCI, following the SAFE technical evaluation, to provide the Committee with revised cost estimates new schedule milestone, and proposed strategy for continuing this interagency project.	1 Dec 82	Unspecified	DDA/DDI (CSPO)
The FY 1983 SSCI Report on pages 47-48 requests a report addressing various issues on the CRAFT program	22 Dec 82	31 Dec 1982	DDO
The FY 1983 HPSCI Report on page 72 requests CIA to provide a report on the utility of the two-year funding and the overall effectiveness and value	5 Jan 83	15 Jan 1983	Compt

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Attachment F

Position Justification -- Full-Time Permanent Employment (Tab 18 of 1984 Budget Call, February 1982; Form 632a)

As in the past, components must indicate a prospective change in positions for FY 1984 or a significant change in occupational mix by using Form 632a. To assist the Office of Personnel in its manpower planning, you should also indicate on Form 632a the "occupational family" for each position change (increase, reduction or change of mix). "Occupational families" are aggregations of related occupations. A listing is attached that keys the occupational families to occupational code groups.

Where a change in positions or occupational mix is not programmed, a negative report should be submitted on the Form.

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OCCUPATIONAL CODES BY OCCUPATIONAL FAMILY

- POLICY AND DIRECTION GROUP 0000.00-0090.99
- CAREER AND STUDENT TRAINEE GROUP

Career Trainee Series (GS-0090.00-GS-0090.99)

Professional Training Series GS-0098.00-GS-0098.99

Student Trainee Series GS-0099.00-GS-0099.99

3. ECONOMICS (INTELLIGENCE AND SOCIAL SCIENCE) GROUP

Social Science Series GS-0101.00-GS-0101.99

Economic Series GS-0110.00-GS-0110.99

4. INTELLIGENCE PRODUCTION: GENERAL RESOURCES GROUP

Intelligence General Subseries GS-0132.00-GS-0132.19

Intelligence Resources Subseries GS-0132.20-GS-0132.29

5. INTELLIGENCE: PROCESSING, REPORTS AND ESTIMATES GROUP

Intelligence Processing Subseries GS-0132.30-GS-0132.49

Intelligence Information Reports and Estimates Subseries GS-0132.50-GS-0132.69

6. INTELLIGENCE: OFFICER PROGRAM, MILITARY GROUP

Intelligence Officer Program Evaluation Subseries GS-0132.70-GS-0132.79

Military Intelligence Research Series GS-0133.00-GS-0133.99

 INTELLIGENCE OPERATIONS: GENERAL, PSYCHOLOGICAL, POLITICAL, FOREIGN INTELLIGENCE GROUP

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# KLIMINISTRATIFE - TRIEBIAL USE ARLY

Intelligence Operations General Subseries GS-0136.00-GS-0136.09

Paramilitary Operations Subseries GS-0136.10-GS-0136.29

Psychological and Political Operations Subseries GS-0136.30-GS-0136.49

Foreign Intelligence Operations Subseries GS-0136.50-GS-0136.59

OPERATIONS SUPPORT GROUP

Operations Support Subseries GS-0136.60-GS-0136.79

9. INTELLIGENCE OPERATIONS RESEARCH GROUP

Intelligence Operations Research Subseries GS-0136.80-GS-0136.99

Intelligence Operations Research Assistant GS-0303.12

Intelligence Operations Research Clerk GS-0303.13

Intelligence Operations Research Clerk-Typing GS-0303.14

Intelligence Operations Research Clerk-Stenography GS-0303.15

10. GEOGRAPHY, HISTORY GROUP

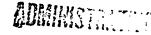
Geography Series GS-0150.00-GS-1500.99

Equal Employment Opportunity Series GS-0160.00-GS-0160.99

History Series GS-0170.00-GS-0170.99

History Clerical and Assistant Series GS-0171.00-GS-0171.99

- 11. PERSONNEL ADMINISTRATION GROUP GS-0200.00-GS-0299.99
- 12. GENERAL CLERICAL AND ADMINISTRATIVE GROUP



# Commissionaliae - MICHWYT AZE ONTA

Miscellaneous Administration and Program Series GS-0301.00-GS-0301.99

Intelligence Clerk (through GS-06) GS-0303.03

Operations Support Assistant GS-0303.07

Cryptic Reference Clerk (Through GS-6) GS-0303.08

Cryptic Reference Assistant (GS-07 through GS-09) GS-0303.09

Liaison Assistant GS-0303.10

Staff Assistant GS-0303.11

Clerk-typing GS-0303.16

Clerk GS-0303.17

Intelligence Assistant (GS-07 through GS-09) GS-0303.18

Intelligence Clerk-Stenography (Through GS-06) GS-0303.19

Intelligence Clerk-Typing (Through GS-06)
GS-0303.20

#### 13. COURIER GROUP

Courier Series GS-0302.00-GS-0303.99

14. INFO RECEPTIONIST, INFO CONTROL AND RECORDS, CORRESPONDENCE CLERK STENO AND REPORTS GROUP

Information Receptionist Series GS-0304.00-GS-0304.99

Information Control and Records Series GS-0305.00-GS-0305.99

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# Main 1911 - MITHUR OF AUT

Correspondence Series GS-0309.00-GS-0309.99

Clerk Stenographer and Reporter Series GS-0312.00-GS-0312.99

15. SECRETARY GROUP

Secretary Series GS-0318.00-GS-0318.99

16. CLERK TYPIST GROUP

Clerk Typist Series GS-0322.00-GS-0322.99

17. COMPUTER SYSTEMS ADMINISTRATION, COMPUTER OPERATION, COMPUTER SPECIALIST, COMPUTER AID AND TECHNICIAN GROUP

Computer Systems Administration Series GS-0330.00-GS-0330.99

Computer Operation Series GS-0332-00-GS-0332.99

Computer Specialist Series GS-0334.00-GS-0334.99

Computer Aid and Technician Series GS-0335.00-GS-0335.99

18. ADMINISTRATIVE ASSISTANT AND OFFICER, OFFICE SERVICES SUPPORT & SUPERVISION GROUP

Administrative Assistant and Officer Series GS-0341.00-GS-0341.99

Office Services Support and Supervision Series GS-0342.00-GS-0342.99

19. MANAGEMENT ANALYSIS, MANAGEMENT SPECIALIST, PROGRAM ANALYSIS GROUP

Management Analysis Series GS-0343.00-GS-0343.99

Management Specialist Series GS-0344.00-GS-0344.99

Program Analysis Series GS-0345.00-GS-0345.99

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20. OFFICE MACHINE, DATA CONVERSION, CODING, ELECTRIC ACCOUNTING, TELEPHONE

Equipment Operator Series GS-0350.00-GS-0350.99

Coding Series GS-0357.00-GS-0357.99

Electric Accounting Machine Operation Series GS-0359.00-GS-0359.99

Electric Accounting Machine Project Planning Series GS-0362.00-GS-0362.99

Telephone Operating Series GS-0382.00-GS-0382.99

21. TELEGRAPHIC TYPEWRITER, COMMUNICATION, GENERAL MANAGEMENT, SPECIAL GROUP

Telegraphic Typewriter Operating Series GS-0385.00-GS-0385.99

Communications Management Series GS-0391.00-GS-0391.99

General Communications Series GS-0392.00-GS-0392.99

Special Communications Series GS-0393.00-GS-0393.99

22. ACCOUNTING AND BUDGET GROUP

Credit Union Series GS-0091.00-GS-0091.99

Accounting and Budget Group GS-0500.00-GS-0599.99

23. MEDICAL, MEDICAL INTELLIGENCE, PSYCHOLOGY GROUP

Psychology Series GS-0180.00-GS-0180.99

Psychology Aid and Technician Series GS-0181.00-GS-0181.99

AUMIRISTRATIVE - INTERNAL LICE DAILY

Graphology Series GS-0182.00-GS-0182.99

Medical and Medical Intelligence Group GS-0600.00-GS-0699.99

- 24. ENGINEERING GROUP GS-0800.00-GS-0899.99
- 25. LEGAL GROUP GS-0900.00-GS-0999.99
- 26. INFORMATION & ARTS GROUP

Scientific Linguist Series GS-0195.00-GS-0195.99

Information and Arts Group GS-1000.00-GS-1099.99

- 27. PHYSICAL SCIENCES GROUP GS-1300.00-GS-1399.99
- 28. LIBRARY AND ARCHIVES GROUP GS-1400.00-GS-1499.99
- 29. MATHEMATICS, STATISTICS AND CRYPTOGRAPHIC GROUP GS-1500.00-GS-1599.99
- 30. TRAINING GROUP GS-1700.00-GS-1799.99
- 31. SECURITY, INVESTIGATION AND INSPECTION GROUP

Safety Management Series GS-0018.00-GS-0018.99

Security, Investigation, and Inspection Group GS-1800.00-GS-1899.99

32. BUSINESS, INDUSTRY, EQUIPMENT, FACILITIES SERVICES, LOGISTICS TRANSPORTATION GROUP

Business and Industry Group GS-1100.00-GS-1199.99

Equipment, Facilities and Services Group GS-1600.00-GS-1699.99

Logistics Group GS-2000.00-GS-2099.99

# ADMINISTRATIVE - INTERNAL USE ONLY

Transportation Group GS-2100.00-GS-2199.99

- 33. BIOLOGICAL & VETERINARY SCIENCE GROUP GS-0400.00-GS-0499.99
- 34. TRADES, CRAFTS AND LABOR GROUP GS-2200.00-GS-2299.99

Wage Board WG, WL, or WS-4000.00-4999.99

Domestic Services Group WG, WL, or WS-4000.00-4099.99

Crafts Group WG, WL, or WS-4200.00-4299.99

Equipment Operating Group WG, WL, or WS-4400.00-4499.99

Warehousing Group
WG, WL, or WS-4600.00-4699.99

Labor Group WG, WL, or WS-4800.00-4899.99

35. PRINTING, PAPER MAKING, PHOTOGRAPH BOOKBINDING GROUP

Lithographic and Printing Wage Board WI-5000.99-5999.99

Government Printing GP-6000.00-6999.99

Graphic Arts GA-7000.00-7999.99

36. FIREFIGHTER AND GUARD GROUP

Fire-Fighting and Fire-Prevention Series GS-0081.00-GS-0081.99

GUARD SERIES GS-0085.00-GS-0085.99

37. MILITARY MOS AND SPECIALTIES GROUP

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#### OFFICE OF SECURITY

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Suggestions for "blue plate" items (photographs or graphics including brief narrative - special topics, etc.) are:

b. 4C set-up

Two items should be sufficient which will be forwarded to the Comptroller for their use in the 1984 Congressional Budget.

